

TAB

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CENTRAL INTELLIGENCE AGENCY

Central Intelligence Agency Retirement and Disability Fund
Program and Financing
(In Thousands)

	<u>Actual</u> <u>1967</u>	<u>Estimate</u> <u>1968</u>	<u>Estimate</u> <u>1969</u>
<u>Program Activities</u>		25X1A1a	
Costs (including accruals):			
Annuities to beneficiaries			
Refunds			
Medical examinations for disabled annuitants			
Total costs			
<u>Financing</u>			
Unobligated balances brought forward:			
Cash and accrued receivables			
U.S. Securities (Par less unamortized discount)			
Income (including accruals):			
Employees' contributions:			
Direct			
Transferred from Civil Service			
Employer's contributions			
Income on investments			
Total balances available			
Unobligated balances carried forward:			
Cash and accrued receivables			
U.S. Securities (Par less unamortized discount)			
Total Financing			

30 September 1967

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CENTRAL INTELLIGENCE AGENCY

Central Intelligence Agency Retirement and Disability Fund (Cont'd)

Program and Financing

(In Thousands)

25X1A1a

The fund is maintained through (a) contributions of 6% from basic salaries of participants designated by the Director; (b) matching Agency (employer) contributions from the appropriation from which salaries are paid; (c) transfer of Civil Service Retirement Fund contributions by participants for service prior to designation; and (d) income on investments.

This fund became operative during the latter part of fiscal year 1965. It is estimated that approximately 190 annuitants and 25 survivors will be receiving benefits from this fund by the end of fiscal year 1968 and [REDACTED] survivors by the end of 1969.

Object Classification

	<u>Actual</u> <u>1967</u>	<u>Estimate</u> <u>1968</u>	<u>Estimate</u> <u>1969</u>
25 Other services	[REDACTED]		
42 Insurance claims and indemnities			
44 Refunds			
Total obligations			

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Approved For Release 2001/08/20 : CIA-RDP73B00283A000100010029-0

Next 3 Page(s) In Document Exempt

Approved For Release 2001/08/20 : CIA-RDP73B00283A000100010029-0